

Draft Council Tax Resolution for 2019-20

- (1) That the budget be approved, and specifically that the Council Tax requirement for 2019-20 be set at £9,758,577 excluding parish precepts and £11,499,274 to include parish precepts.
- (2) That the Band D Council Tax for 2019-20 (excluding parish precepts) be set at £171.82, an increase of £5.00 (3.00%).
- (3) That the Band D Council Tax for 2019-20 (including parish precepts) be set at £202.47.
- (4) That the Council approves the following, as considered by the Executive on 22 January 2019:
 - (i) the General Fund revenue estimates for 2019-20 including proposed fees and charges relating to General Fund services, as set out in Appendix 3 to the report submitted to the Council;
 - (ii) the Housing Revenue Account estimates for 2019-20, including housing rents and other fees and charges;
 - (iii) the Capital and Investment Strategy for 2019-20; and
 - (iv) the Housing Revenue Account capital programme for 2019-20.
- (5) That the determination on empty properties and long-term empty properties, as set out in **Appendix 5** to the report submitted to the Council, be approved with effect from 1 April 2019.
- (6) That the Council notes that the Chief Finance Officer, in accordance with the terms of her delegated authority, has calculated the following amounts for the year 2019-20 in accordance with regulations made under Sections 31B (3) and 34(4) of the Local Government Finance Act 1992 (as amended) ('the Act'):-
 - (i) 56,795.35 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for 2019-20 for the whole Council area.
 - (ii) For those parts of the borough to which a parish precept relates:

Parish of

Albury	613.46
Artington	140.17
Ash	6,582.01
East Clandon	145.39
West Clandon	694.03
Compton	475.66
Effingham	1,391.81
East Horsley	2,503.57
West Horsley	1,513.45
Normandy	1,343.15
Ockham	258.46

Pirbright	1,238.34
Puttenham	310.47
Ripley	907.38
St.Martha	405.13
Seale & Sands	523.13
Send	2,024.67
Shackleford	374.40
Shalford	1,837.32
Shere	1,989.11
Tongham	871.73
Wanborough	167.84
Wisley (Meeting)	94.95
Worplesdon	3,453.71

being the amounts calculated by the Council, in accordance with Regulation 6 of the 1992 Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

(7) That the Council calculates the following amounts for the financial year 2019-20 in accordance with Sections 31 to 36 of the Act:-

- (i) £167,560,926 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by parish councils.
- (ii) £156,061,652 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
- (iii) £11,499,274 being the amount by which the aggregate at sub-paragraph (i) above exceeds the aggregate at sub-paragraph (ii) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its council tax requirements for the year.
- (iv) £202.47 being the amount at sub-paragraph (iii) above divided by the amount at sub-paragraph (i) of paragraph (6) above, calculated by the Council, in accordance with Section 31B (1) of the Act, as the basic amount of its Council Tax for the year (including parish precepts).
- (v) £1,740,697 being the aggregate amount of all special items (parish precepts) referred to in Section 34(1) of the Act as follows:

Parish of	£
Albury	£44,092
Artington	£3,859
Ash	£451,709
East Clandon	£8,072
West Clandon	£23,012
Compton	£24,706
Effingham	£115,698
East Horsley	£131,787
West Horsley	£89,472

Parish of	£
Normandy	£139,999
Ockham	£12,600
Pirbright	£58,970
Puttenham	£12,350
Ripley	£65,159
St.Martha	£15,030
Seale & Sands	£18,500
Send	£52,104
Shackleford	£10,108
Shalford	£79,035
Shere	£120,233
Tongham	£33,087
Wanborough	£4,200
Wisley (Meeting)	£0
Worplesdon	£226,915
Total	£1,740,697

- (vi) £171.82 being the amount at sub-paragraph (iv) above less the result given by dividing the amount at sub-paragraph (v) above by the amount at sub-paragraph (i) of paragraph (6) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item (parish precept) relates.

- (vii) Part of the Council's area

Parish of	£ p
Albury	243.69
Artington	199.35
Ash	240.45
East Clandon	227.34
West Clandon	204.98
Compton	223.76
Effingham	254.95
East Horsley	224.46
West Horsley	230.94
Normandy	276.05
Ockham	220.57
Pirbright	219.44
Puttenham	211.60
Ripley	243.63
St.Martha	208.92
Seale & Sands	207.18
Send	197.55
Shackleford	198.82
Shalford	214.84
Shere	232.27
Tongham	209.78
Wanborough	196.84
Wisley (Meeting)	171.82
Worplesdon	237.52

being the amounts given by adding to the amount at sub-paragraph (vi) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at sub-paragraph (ii) of paragraph (6) above, calculated by the Council in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(viii) Part of the Council's area

VALUATION BANDS								
	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
PARISH	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Albury	162.46	189.54	216.61	243.69	297.84	352.00	406.15	487.38
Artington	132.90	155.05	177.20	199.35	243.65	287.95	332.25	398.70
Ash	160.30	187.02	213.73	240.45	293.88	347.32	400.75	480.90
East Clandon	151.56	176.82	202.08	227.34	277.86	328.38	378.90	454.68
West Clandon	136.65	159.43	182.20	204.98	250.53	296.08	341.63	409.96
Compton	149.17	174.04	198.90	223.76	273.48	323.21	372.93	447.52
Effingham	169.97	198.29	226.62	254.95	311.61	368.26	424.92	509.90
East Horsley	149.64	174.58	199.52	224.46	274.34	324.22	374.10	448.92
West Horsley	153.96	179.62	205.28	230.94	282.26	333.58	384.90	461.88
Normandy	184.03	214.71	245.38	276.05	337.39	398.74	460.08	552.10
Ockham	147.05	171.55	196.06	220.57	269.59	318.60	367.62	441.14
Pirbright	146.29	170.68	195.06	219.44	268.20	316.97	365.73	438.88
Puttenham	141.07	164.58	188.09	211.60	258.62	305.64	352.67	423.20
Ripley	162.42	189.49	216.56	243.63	297.77	351.91	406.05	487.26
St.Martha	139.28	162.49	185.71	208.92	255.35	301.77	348.20	417.84
Seale & Sands	138.12	161.14	184.16	207.18	253.22	299.26	345.30	414.36
Send	131.70	153.65	175.60	197.55	241.45	285.35	329.25	395.10
Shackleford	132.55	154.64	176.73	198.82	243.00	287.18	331.37	397.64
Shalford	143.23	167.10	190.97	214.84	262.58	310.32	358.07	429.68
Shere	154.85	180.65	206.46	232.27	283.89	335.50	387.12	464.54
Tongham	139.85	163.16	186.47	209.78	256.40	303.02	349.63	419.56
Wanborough	131.23	153.10	174.97	196.84	240.58	284.32	328.07	393.68
Wisley (Meeting)	114.55	133.64	152.73	171.82	210.00	248.18	286.37	343.64

Worplesdon	158.35	184.74	211.13	237.52	290.30	343.08	395.87	475.04
TOWN AREA								
Guildford	114.55	133.64	152.73	171.82	210.00	248.18	286.37	343.64

being the amounts given by multiplying the amounts at sub-paragraphs (vi) and (vii) above by the number which in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (8) That the Council notes that for the year 2019-20, (i) Surrey County Council (SCC) and (ii) the Police and Crime Commissioner for Surrey (PCCS) have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwelling in the Council's area as shown below:

VALUATION BANDS								
	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
(i) SCC	969.00	1,130.50	1,292.00	1,453.50	1,776.50	2,099.50	2,422.50	2,907.00
(ii) PCCS	173.71	202.67	231.62	260.57	318.47	376.38	434.28	521.14

- (9) That the Council agrees, having calculated the aggregate in each of the amounts at sub-paragraph (viii) of paragraph (7) and paragraph (8) above, to set the following amounts as the amounts of Council Tax for the year 2019-20 for each of the categories of dwellings shown below in accordance with Section 30(2) of the Act.

Part of the Council's Area:

VALUATION BANDS								
	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
PARISH	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Albury	1,305.17	1,522.71	1,740.23	1,957.76	2,392.81	2,827.88	3,262.93	3,915.52
Artington	1,275.61	1,488.22	1,700.82	1,913.42	2,338.62	2,763.83	3,189.03	3,826.84
Ash	1,303.01	1,520.19	1,737.35	1,954.52	2,388.85	2,823.20	3,257.53	3,909.04
East Clandon	1,294.27	1,509.99	1,725.70	1,941.41	2,372.83	2,804.26	3,235.68	3,882.82
West Clandon	1,279.36	1,492.60	1,705.82	1,919.05	2,345.50	2,771.96	3,198.41	3,838.10
Compton	1,291.88	1,507.21	1,722.52	1,937.83	2,368.45	2,799.09	3,229.71	3,875.66
Effingham	1,312.68	1,531.46	1,750.24	1,969.02	2,406.58	2,844.14	3,281.70	3,938.04

	VALUATION BANDS							
	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
PARISH	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
East Horsley	1,292.35	1,507.75	1,723.14	1,938.53	2,369.31	2,800.10	3,230.88	3,877.06
West Horsley	1,296.67	1,512.79	1,728.90	1,945.01	2,377.23	2,809.46	3,241.68	3,890.02
Normandy	1,326.74	1,547.88	1,769.00	1,990.12	2,432.36	2,874.62	3,316.86	3,980.24
Ockham	1,289.76	1,504.72	1,719.68	1,934.64	2,364.56	2,794.48	3,224.40	3,869.28
Pirbright	1,289.00	1,503.85	1,718.68	1,933.51	2,363.17	2,792.85	3,222.51	3,867.02
Puttenham	1,283.78	1,497.75	1,711.71	1,925.67	2,353.59	2,781.52	3,209.45	3,851.34
Ripley	1,305.13	1,522.66	1,740.18	1,957.70	2,392.74	2,827.79	3,262.83	3,915.40
St.Martha	1,281.99	1,495.66	1,709.33	1,922.99	2,350.32	2,777.65	3,204.98	3,845.98
Seale & Sands	1,280.83	1,494.31	1,707.78	1,921.25	2,348.19	2,775.14	3,202.08	3,842.50
Send	1,274.41	1,486.82	1,699.22	1,911.62	2,336.42	2,761.23	3,186.03	3,823.24
Shackleford	1,275.26	1,487.81	1,700.35	1,912.89	2,337.97	2,763.06	3,188.15	3,825.78
Shalford	1,285.94	1,500.27	1,714.59	1,928.91	2,357.55	2,786.20	3,214.85	3,857.82
Shere	1,297.56	1,513.82	1,730.08	1,946.34	2,378.86	2,811.38	3,243.90	3,892.68
Tongham	1,282.56	1,496.33	1,710.09	1,923.85	2,351.37	2,778.90	3,206.41	3,847.70
Wanborough	1,273.94	1,486.27	1,698.59	1,910.91	2,335.55	2,760.20	3,184.85	3,821.82
Wisley (Meeting)*	1,257.26	1,466.81	1,676.35	1,885.89	2,304.97	2,724.06	3,143.15	3,771.78
Worplesdon	1,301.06	1,517.91	1,734.75	1,951.59	2,385.27	2,818.96	3,252.65	3,903.18
TOWN AREA								
Guildford	1,257.26	1,466.81	1,676.35	1,885.89	2,304.97	2,724.06	3,143.15	3,771.78

***Note: Wisley Parish Meeting**

In accordance with the Executive's decision at its meeting on 8 August 2002 (see Minute No. 270 – 2002-03), the Chief Finance Officer has anticipated the precept for 2019-20 for the Wisley Parish Meeting to be £nil and this is reflected in all the relevant Council Tax figures above.

- (10) That the Council determines that the Borough Council's basic amount of council tax for 2019-20 is not excessive in accordance with the principles approved under section 52ZB of the Act.
- (11) That, as the billing authority, the Council notes that it has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2019-20 was excessive under the regulations and that the billing authority was not required to hold a referendum in accordance with Section 52ZK of the Act.
- (12) That the Council agrees, in respect of council tax payments:

- (i) that the payment dates for the statutory ten monthly instalment scheme be set to run from 2 April to 2 January each year; and
- (ii) that the payment dates be set as the second day of each month for a customer who has requested to opt out of the statutory scheme under the provisions of The Council Tax (Administration and Enforcement) (Amendment) (No 2) (England) Regulations 2012.

(13) That the Council agrees, in respect of non-domestic rate payments:

- (i) that the payment dates for the statutory ten monthly instalment scheme be set to run from 2 April to 2 January each year; and
- (ii) that the payment dates be set as the second day of each month for a customer who has requested to opt out of the statutory scheme under the provisions of the Non Domestic Rating (Collection and Enforcement) (Amendment) (England) Regulations 2014.

(14) That the Council approves the annual statement of accounts for Wisley Parish Meeting, which is currently dormant, for the year ended 31 March 2018, as set out below:

	Year ending	
	31 March 2017 £	31 March 2018 £
1. Balances brought forward	3,489	3,507
2. (+) Annual precept	Nil	Nil
3. (+) Total other receipts	18	18
4. (-) Staff costs	Nil	Nil
5. (-) Loan interest/capital repayments	Nil	Nil
6. (-) Total other payments	Nil	Nil
7. (=) Balances carried forward	3,507	3,525
8. Total cash and investments	3,507	3,525
9. Total fixed assets and long-term assets	Nil	Nil
10. Total borrowings	Nil	Nil

Reason for Decision:

To enable the Council to set the Council Tax requirement and council tax for the 2019-20 financial year.